

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

[illegible]

Assisted by:

Address:

Attest: Oct 12 2011

Pauline M Lee
County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Shannon Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 1,089 | 1,620 | 1,123 |
| Receipts: | | | |
| Ad Valorem Tax | 2,974 | 2,898 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 25 | 27 | |
| Motor Vehicle Tax | 336 | 467 | 404 |
| Recreational Vehicle Tax | 3 | 6 | 4 |
| 16/20 M Vehicle Tax | 40 | 35 | 37 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Treasurer Balance January | 111 | 70 | |
| Treasurer Balance December | -70 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 3,419 | 3,503 | 445 |
| Resources Available: | 4,508 | 5,123 | 1,568 |
| Expenditures: | | | |
| Officers Pay | 600 | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | 185 | | |
| Supplies | 151 | 700 | 700 |
| Equipment | | | |
| Buildings Maintenance | 1,952 | 2,700 | 2,700 |
| Insurance | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,888 | 4,000 | 4,000 |
| Unencumbered Cash Balance Dec 31 | 1,620 | 1,123 | xxxxxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 4,000 | 4,000 | xxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 4,000 |
| Tax Required | | | 2,432 |
| Delinquent Comp Rate: | | 0.000 | 0 |
| Amount of 2011 Ad Valorem Tax | | | 2,432 |

Shannon Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

| Road | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 1,553 | 818 | 1,974 |
| Receipts: | | | |
| Ad Valorem Tax | 133,481 | 139,587 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 997 | 1,217 | |
| Motor Vehicle Tax | 18,897 | 21,035 | 19,452 |
| Recreational Vehicle Tax | 179 | 279 | 186 |
| 16/20M Vehicle Tax | 1,423 | 1,589 | 1,759 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 5,367 | 5,000 | 5,000 |
| Treasurer Balance January | 4,023 | 5,351 | |
| miscellaaneous | 60 | | |
| Treasurer Balance December | -5,351 | | |
| other | 10 | | |
| Insurance refund | 2,677 | | |
| Interest on Idle Funds | 170 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 161,933 | 174,058 | 26,397 |
| Resources Available: | 163,486 | 174,876 | 28,371 |
| Expenditures: | | | |
| Officers Pay | 1,440 | 1,440 | |
| Salaries & Wages | 18,778 | 32,000 | |
| Employee Benefits | 6,097 | 5,500 | |
| Road Maintenance | | | |
| Road Materials | 127,753 | 104,962 | |
| Equipment | 1,459 | 20,000 | |
| insurance | 7,141 | 9,000 | |
| | | | 173,000 |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 162,668 | 172,902 | 173,000 |
| Unencumbered Cash Balance Dec 31 | 818 | 1,974 | xxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 162,668 | 172,902 | xxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 173,000 |
| | | Tax Required | 144,629 |
| | | Delinquent Comp Rate: 0.000 | 0 |
| | | Amount of 2011 Ad Valorem Tax | 144,629 |

Special Machinery
K.S.A. 68-141g

| | 2010 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 48,883 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 568 |
| Other | |
| Resources Available: | 49,451 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 49,451 |

Shannon Township

2012

Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|---------|-----------------------|
| 1. Total Tax Levy Amount in 2011 | | + \$ 142,485 |
| 2. Debt Service Levy in 2011 | | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | | <u>\$ 142,485</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + _____ | 179,321 |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + _____ | 1,606,932 |
| 5b. Personal Property 2010 | - _____ | 1,644,150 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2011: | + _____ | 40,228 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>219,549</u> |
| 8. Total Estimated Valuation July 1, 2011 | _____ | 14,653,719 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>14,434,170</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01521</u> |
| 11. Amount of Increase (10 times 3) | | + \$ 2,167 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | <u>\$ 144,652</u> |
| 13. Debt Service Levy in this 2012 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>144,652</u></u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shannon Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2011 Budgeted Funds | Budget Tax Levy Amount for 2010 | Allocation for Year 2012 | | | |
|---------------------|------------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 2,898 | 404 | 4 | 37 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 139,587 | 19,452 | 186 | 1,759 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 142,485 | 19,856 | 190 | 1,796 | 0 |

County Treasurer's Motor Vehicle Estimate 19,856

County Treasurer's Recreational Vehicle Estimate 190

County Treasurer's 16/20M Vehicle Estimate 1,796

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13936

Recreational Vehicle Factor 0.00133

16/20M Vehicle Factor 0.01260

Slider Factor 0.00000

Shannon Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|----------------------|--------|----------------------|---|----------------------|---|----------------------|---|----------------------|---|
| FEMA | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | |
| Cash Balance Jan 1 | 79,176 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 |
| Resources Available: | 79,176 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
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NOTICE OF BUDGET HEARING

2012

The governing body of
Shannon Township
Atchison

will meet on August 29, 2011 at 7:00 pm at Shannon Township Hall, 17589 286th Rd, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gilbert Watowa Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2010 | | Current Year Estimate 2011 | | Proposed Budget 2012 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,888 | 0.223 | 4,000 | 0.205 | 4,000 | 2,432 | 0.166 |
| Debt Service | | | | | | | |
| Road | 162,668 | 10.050 | 172,902 | 9.863 | 173,000 | 144,629 | 9.870 |
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| Non-Budgeted Funds | | | | | | | |
| Special Machinery | 49,451 | | | | | | |
| Totals | 215,007 | 10.273 | 176,902 | 10.068 | 177,000 | 147,061 | 10.036 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 215,007 | | 176,902 | | 177,000 | | |
| Total Tax Levied | 138,088 | | 142,485 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 13,437,582 | | 14,153,905 | | 14,653,719 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2009 | | 2010 | | 2011 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Gilbert O Watowa, Clerk
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO.2011-1

A resolution expressing the property taxation policy of the Board of Shannon Township

with respect to financing the 2012 annual budget for Shannon Township, Atchison, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Shannon Township budget exceed the amount levied to finance the 2011 Shannon Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Shannon Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Shannon Township of Atchison, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Shannon Township budget as defined above.

Adopted this 10th day of August, 2011 by the Shannon Township Board, Atchison, Kansas.

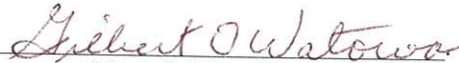
Shannon Township Board



Tim Bell, Trustee



Bill Falk, Treasurer



Gilbert O. Watowa, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 163556
Ad ID: 5937226

P.O. :
DESC. :BUDGET HEARING

SHANNON TOWNSHIP
19182 318th RD
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

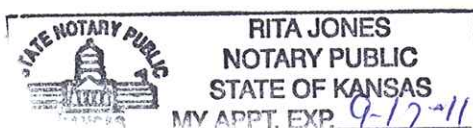
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 08/13/11 to 08/13/11
Appearances: 1
AD SPACE: 171
TOTAL COST: \$144.15
FILED ON 08/15/11

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
15th day of August 2011

Rita Jones Notary Public



Official Publication
NOTICE OF BUDGET HEARING

The governing body of Shannon Township, Atchison, will meet on August 29, 2011, at 7:00 p.m. at Shannon Township Hall, 17589 286th Rd., Atchison, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Gilbert Watowa Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2010 | | Current Year Estimate for 2011 | | Proposed Budget 2012 | | |
|------------------------------------|------------------------|------------------|--------------------------------|------------------|------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Auth. or Expenditures | Amount of 2011 Ad Valorem Tax | Actual Tax Rate* |
| General | 2,889 | 0.223 | 4,000 | 0.205 | 4,000 | 2,432 | 0.166 |
| Debt Service | | | | | | | |
| Road | 162,668 | 10.050 | 172,902 | 9.863 | 173,000 | 144,629 | 9.870 |
| Non-Budgeted Funds | | | | | | | |
| Special Mach. | 49,451 | | | | | | |
| Totals | 215,007 | 10.273 | 176,902 | 10.068 | 177,000 | 147,061 | 10.036 |
| Loss: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 215,007 | | 176,902 | | 177,000 | | |
| Total Tax Levied | 138,088 | | 142,485 | | | | |
| Assessed Val. | | | | | | | |
| Township | 13,437,582 | | 14,153,905 | | 14,653,719 | | |
| Outstanding Indebtedness January 1 | | | | | | | |
| | 2009 | | 2010 | | 2011 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

* Tax rates are expressed in mills.
Gilbert O. Watowa, Clerk
August 13, 2011